



Selection Criteria :

Business Unit : CHL10
Period : Jan-Oct (2018)
Selected Project Id : 00094580
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : ALL

Project Id : 00094580	Allanzas Público - Privadas pa	Period :	Jan-Oct (2018)
Output # : 00098697	Mesa territorial	Impl. Partner :	99999 UNDP
		Location :	Chile
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71310 - Local Consult.-Short Term-Supp	0.00	600.00	0.00	600.00
71405 - Service Contracts-Individuals	0.00	- 4.73	0.00	- 4.73
71635 - Travel - Other	0.00	186.35	0.00	186.35
72105 - Svc Co-Construction & Engineer	0.00	87,864.00	0.00	87,864.00
72315 - Food & Textile Products	0.00	779.84	0.00	779.84
74205 - Audio Visual Productions	0.00	2,601.48	0.00	2,601.48
74596 - Services to projects -GOE	0.00	2,782.87	0.00	2,782.87
74710 - Land Transport	0.00	898.43	0.00	898.43
75105 - Facilities & Admin - Implement	0.00	7,656.66	0.00	7,656.66
76110 - Foreign Exch Translation Loss	0.00	11.38	0.00	11.38
Total for Fund 30000	0.00	103,376.28	0.00	103,376.28
Total for Dept : 49001	0.00	103,376.28	0.00	103,376.28
Total for Output : 00098697	0.00	103,376.28	0.00	103,376.28

Project Total :	0.00	103,376.28	0.00	103,376.28
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Signed By :  _____ Date : _____
Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : CHL10
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Selected Outputs : ALL

Project/Award: 00094580 Alianzas Público - Privadas pa

Period : As at Oct 31, 2018

Output #	00098697	Impl. Partner : 99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00